



## Agenda

- Review Agenda
- Presidents Message
  - Board Introductions
  - Acceptance of Minutes
- Treasurer's Report and Audit
- Committee Reports
- Board Election Results
- Questions and Answers







## Presidents Message

- Board Introductions
- Acceptance of the Minutes for August 25, 2012
   Annual Meeting
- Comments





# Budget Summary – As of 8/7/13

<u>Income</u>	<b>Budget</b>	Actual YTD
Membership Dues	\$4,500.00	\$ 4,870.00
Contributions/Gifts	\$12,250.00	\$12,565.00
Interest Income	\$ 0.00	\$ 13.32
Riparian Subscriptions	\$ 400.00	\$ 534.00
Other (50/50)	\$ 0.00	<u>\$ 173.00</u>
TOTAL INCOME	\$17,150.00	\$18,155.32
<b>Expenses</b>		
Administration/Financial	\$ 3,096.00	\$2,764.96
Communications	\$ 3,500.00	\$2,265.41
Island Maintenance	\$ 10,000.00	\$ 0.00* (\$8,600 Currently Approved/Committed)
Lake Management	\$ 9,500.00	\$ 7,613.00
Long Range Planning	\$ 100.00	\$ 0.00
Membership/Nominating	\$ 2,000.00	\$ 890.15
Recreation/Social	\$ 1,200.00	\$ 750.00
Water Safety	\$ 3,000.00	\$ 3,000.00
TOTAL EXPENSES	\$32,396.00	\$17,283.52



### Annual Audit

- Ron Albers Audit Report
- Financial Review Period:
  - September 1, 2012 August 7, 2013





# **Community Affairs**





## New Fireworks Ordinance Change

- New 2013 Consumer Fireworks Ordinance (130) has been amended to add hour restrictions as well as the previous restrictions on the days on which consumer (non-permitted) fireworks may be discharged
- No person shall ignite, discharge or use consumer fireworks within Long Lake Township at any time, except on the day preceding, the day of, or the day after a national holiday. No person shall ignite, discharge or use Consumer Fireworks between the hours of 1am and 8am the day preceding, the day of, or the day after a National Holiday.
- Visit Long Lake Township website for more specific information on amended ordinance at www.longlaketownship.com



# Lake Management



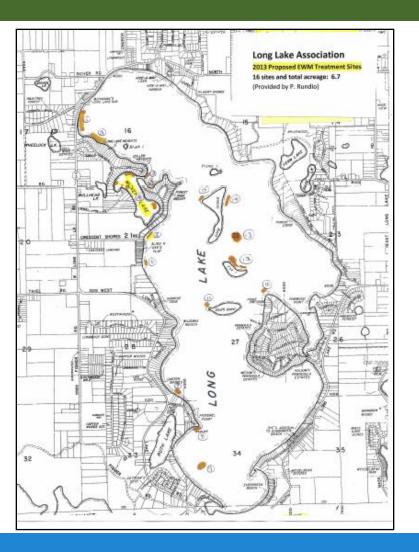


### Eurasian Watermilfoil 2013 Treatment Map

#### **Long Lake and Mickey Lake:**

- Combined total of 16 sites and 6+ acres

  Ruth Lake:\*
- Total area One half acre
- \* Added to permit in July





### Eurasian Watermilfoil Management

- Applicator
- Results
- Goals
- Expectations
- Next Year's Plan





## Membership





## Membership Benefits

- Help to preserve and protect Long, Mickey, and Ruth Lakes.
- Support and advocate for the best interests of association members on key community affairs. (Strength in numbers.)
- Have access to educational and informational resources on issues that impact our lakes and community.
- Be part of one of the longest-standing riparian associations in Michigan.
- Enjoy participating in association meetings and events.



## Membership Stats

- 2012-2013: 372 Members
- 2013-2014 as of 8/9/13: 286 (YTD)
  - On pace for comparable number of members as last year
- Membership Dues Income: \$10,010
- Additional Contributions: \$ 4,265
- Riparian Magazine Income: \$ 504
  - Total YTD 2013-2014 \$14,779
- 38% of members make an extra contribution
  - Extra contribution rate steady with past years



## Membership Recruitment

- Goal:
  - 400 members plus
- Annual Membership Solicitation:
  - Over 900 newsletters and dues envelopes mailed each May
  - Mailed to Riparians in Long and Green Lake Townships
  - Encourage existing members to renew
  - Encourage new members to join
- Reminder Membership Postcard Mailed in Sept.
- Membership Benefits and Form on LLA Website



## Membership Recruitment – Cont.

- Membership Committee is developing additional strategies for new member recruitment
- We want your input and feedback
  - May conduct a member survey (online) this fall
  - What are the primary reasons you are a member?
  - Your ideas on how we can recruit more members?
    - Let's take just few minutes during our Q & A later this morning to your share feedback. Would love to hear ideas from our members.
- We need your help!
  - Any volunteers to help recruit new members... call or go door to door to neighbors who are not members to encourage them to join?
  - Become an LLA Ambassador!



# Fishing & Loons





## Fishing & Loons

- Please stay a safe distance away from loons and nests when on the lake. Remind visitors/renters as well.
- If you seen loons being harassed call Marine Patrol at 231-922-2112. Try to get the MC number when reporting incidents.
- Central Dispatch Non-Emergency 231-922-4550.



# Recreational/Social





## Recreational/Social

- Great attendance at our June Discussion Meeting and Welcome Back to Paradise Social Event!
  - Standing room only
- Thank you for attending and supporting LLA!



# Water Safety





### Water Safety

- We continue to contract for additional marine patrol on weekends from Memorial Day thru Labor Day
  - \$3,000 investment each summer
- Swimming safety reminder
  - Drowning on Long Lake in July
    - Dangers of attempting to swim from islands to shore
- Marine Patrol 231-922-2112. Try to get the MC number when reporting incidents.
- Central Dispatch Non-Emergency 231-922-4550.



## Island Maintenance





### Island Maintenance

Our mission is to protect and preserve our lakes, islands, and environs so they may be enjoyed for generations to come.

- The Island Maintenance Committee regularly monitors and maintains the conditions of the islands in Long Lake.
  - General Island Maintenance Update
  - Picnic Island Erosion Project Report



## Picnic Island Erosion Project

#### Problem:

An alarming rate of shoreline erosion occurring on Picnic Island

#### Objective:

Help preserve Picnic Island by preventing further erosion

#### Project Cost:

- Total project cost \$37,180
- Long Lake Association, Long Lake Foundation and Long Lake Township collaborated to share in the cost of the project.
- LLA has approved a contribution of \$8,600 to the project
  - Largest single investment made by LLA this year



## Picnic Island Erosion Project – Cont.

#### Process:

- Engineering and plans by KPM Engineering
- Shoreline erosion control work provided by Brayton and Sons Excavating
- Additional consulting provided by the Grand Traverse Regional Land Conservancy and the Conservation Resource Alliance
- Many thanks to the volunteer labor provided by the Grand Traverse Band of Ottawa and Chippewa Indians in cooperation with the Conservation Resource Alliance for slope restoration.

#### Status:

- Project Completed
- Project photos (here and on our LLA/LLF websites).
- Let's take a look...













## Communications & Website





### Member Meetings



June: Discussion Meeting and Welcome Back to Paradise

**August: Annual Meeting** 



#### Newsletter and eNews

Spring Newsletter:
Printed and mailed to 900+

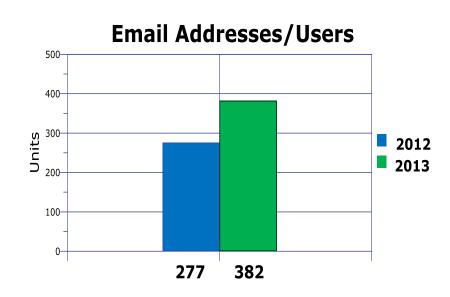




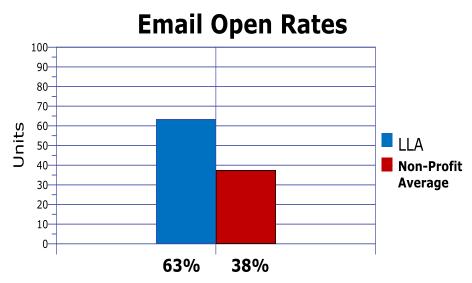
**Periodic eNews Alerts** 



## Increasing Email Usage



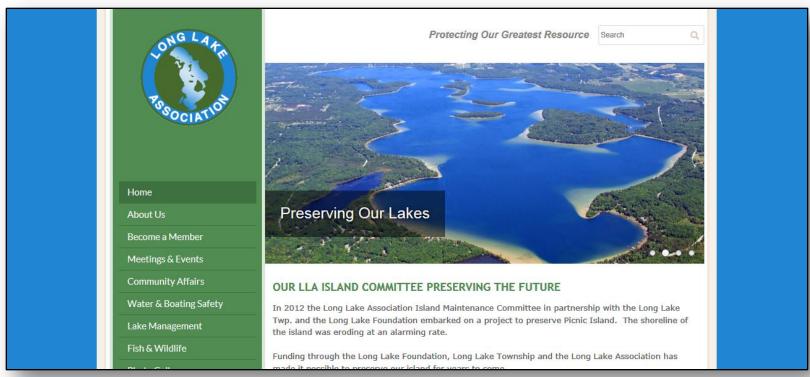
38% increase in email addresses



**Higher than average open rates** 



## Redesigned Website



Your one-stop location for the most current LLA information!



